

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: July 12, 2006

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, condition assessments have been completed on 0 acres (0%) of 626 acres of BISO wetlands.			Total # Units in Baseline: 626	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park must enter	Unit Measure: Acres	Condition (Desired): park must enter		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006 condition assessments have been completed on 0 acres 0% of 626 acres of BISO wetlands				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: July 12, 2006

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	156	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

No work is planned for 2006.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: July 12, 2006

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Implement scheduled condition assessments</i>	30-SEP-2006	Res. Mgt.	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01D

Park/ Program Goal ID Number:

Ia01D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, condition assessments have been completed on 0 miles (0%) of 475 miles of BISO riparian and streams areas.		Total # Units in Baseline: 475	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park Must Determine	Unit Measure: Acres	Condition (Desired): Park Must Determine	
Projected Performance Target, end of strategic planning period: 0			
Projected Performance Target, End of Strategic Planning Period 0		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, condition assessments have been completed on 0 miles (0%) of 475 miles of BISO riparian and streams areas.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

la01D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No work planned for 2006.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

la01D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Develop condition assessment protocol</i>	30-SEP-2006	Res. Mgt.	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01E

Park/ Program Goal ID Number:

Ia01E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 63,176 of 63,176 (100%) acres of BISO uplands have desired conditions identified in applicable management documents.			Total # Units in Baseline: 63176	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): park determined	Unit Measure: acres	Condition (Desired): park determined		
Projected Performance Target, end of strategic planning period: 63176				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 0 of 63,176 (0%) acres of BISO uplands have desired conditions identified in applicable management documents.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

la01E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work on the BISO Vegetation Map and Classification will continue, but not reach completion in 2006.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

la01E

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Evaluate veg map and classification</i>	30-SEP-2006	RM	Blount, Tom
<i>Identify upland management units</i>	30-SEP-2006	RM	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia02A

Park/ Program Goal ID Number:

Ia02A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 0 of 2 documented federal candidate species are making progress toward recovery.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 0 of 2 candidate species will be making progress toward recovery.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02A

Park/ Program Goal ID Number:

la02A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Will continue to survey/monitor these species, but no direct recovery efforts are planned for 2006.

Projected Funding - ONPS Base (,000):	8	Projected FTE - NPS:	.1
All Other Sources (,000):	5	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02A

Park/ Program Goal ID Number:

la02A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor known populations</i>	30-SEP-2006	RM	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia02B

Park/ Program Goal ID Number:

Ia02B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of BISO's 46 species of management concern that are lacking baseline sustainability data will have complete sustainability assessments.			Total # Units in Baseline: 46	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): managed	Unit Measure: Each species	Condition (Desired): Desired level		
Projected Performance Target, end of strategic planning period: 46				
Projected Performance Target, End of Strategic Planning Period 46			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: Complete sustainability assessments on 100% of BISO's 46 SOMC lacking baseline data				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02B

Park/ Program Goal ID Number:

la02B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="11"/>	<input type="text" value="23"/>	<input type="text" value="34"/>	<input type="text" value="46"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

By examining existing monitoring data from the park, state Natural Heritage Programs, and other researchers/partners, we will complete sustainability assessments on all BISO SOMCs.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02B

Park/ Program Goal ID Number:

la02B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Coordinate with state game agencies</i>	30-SEP-2006	RM	Blount, Tom
<i>Coordinate with state heritage programs</i>	30-SEP-2006	RM	Blount, Tom
<i>Coordiante with researchers and universities</i>	30-SEP-2006	RM	Blount, Tom
<i>Coordinate with I&M network</i>	30-SEP-2006	RM	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la05

Park/ Program Goal ID Number:

la05

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By 30 SEP 2008, two historic structures not listed on the Listing of Classified Structures are repaired raising the number of unlisted historic structures documented and monitored to be in good condition to 15.			Total # Units in Baseline: 20	Status in Base Year (# Meeting Condition): 14
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 15				
Projected Performance Target, End of Strategic Planning Period 15			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, one historic structure not listed on the LCS but identified as a significant cultural resource is stabilized, bringing the total to 15 of 20 historic structures at Big South Fork that are stabilized and monitored to remain in good condition.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la05

Park/ Program Goal ID Number:

la05

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	14	14	14	15
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	14	14	
Projected Performance:	14			

Annual Plan of Work and Results:

The frame Woodshed at the Litton-Slaven CL, not listed on the LCS but identified as a significant cultural resource, is stabilized in good condition bringing the total to 15 of 20 unlisted historic structures in good condition.

Projected Funding - ONPS Base (,000):	2	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la05

Park/ Program Goal ID Number:

la05

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 3 of 4 (75%) of Big South Fork's cultural landscapes, not listed on the current Cultural Landscapes Inventory, are stabilized in good condition.			Total # Units in Baseline: 4	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 3				
Projected Performance Target, End of Strategic Planning Period 3			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: Three Cultural Landscapes not listed in the CLI database will be maintained in good condition.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="3"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text"/>
Projected Performance:	<input type="text" value="3"/>			

Annual Plan of Work and Results:

The Ranse Boyatt and Newtie King cultural landscapes will be evaluated for listing as cultural landscapes in the CLI database. Both of these CLs plus the Charit Creek legislated landscape will be preserved and stabilized in good condition through maintenance actions.

Projected Funding - ONPS Base (,000):	5	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>two unlisted CLs are preserved in good condition</i>	30-SEP-2006	R/M	Tom Blount

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: July 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

la08

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30,2008, a minimum of 75% (756) of the archeological sites without condition assessments in ASMIS will be relocated and given Condition Assessments surpassing the Servicewide goal of 53%.			Total # Units in Baseline: 1338	Status in Base Year (# Meeting Condition): 1016
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 756				
Projected Performance Target, End of Strategic Planning Period 624			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 624 archeological sites w/out Condition assessments listed in ASMIS will be relocated and Condition Assessments will be done.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: July 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

la08

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	16	320	536	624
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	219	523	
Projected Performance:	113			

Annual Plan of Work and Results:

A cooperative agreement with the University of Tennessee was established at the end of FY05 to obtain the services of two archeology technicians. These university cooperators, the ONPS funded BISO Ranger Division, and an ONPS Seasonal Employee will perform 624 Condition Assessments on sites in ASMIS w/out CAs increasing the number of sites with Condition Assessments from 16 to 624.

Projected Funding - ONPS Base (,000):	104	Projected FTE - NPS:	1.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: July 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

la08

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>624 sites w/out condition assessments are evaluated</i>	30-SEP-2006	R/M	Blount

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 29 (7%) of 410 acres of lands disturbed by prior development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.			Total # Units in Baseline: 410	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Disturbed land	Unit Measure: acres	Condition (Desired): Restored		
Projected Performance Target, end of strategic planning period: 29				
Projected Performance Target, End of Strategic Planning Period 29			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 29 (7%) of 410 acres of lands disturbed by prior development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	19	19	29	29
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	19	19	
Projected Performance:	19			

Annual Plan of Work and Results:

Park staff will work in cooperation with state game agencies and the SE Exotic Plant Management Team to convert fescue and exotic lespedeza into native warm season grasses in abandoned agricultural lands. Work will focus on Joe Branch, Brewster Bridge, Newtie King, and Burke Fields.

Projected Funding - ONPS Base (,000):	88	Projected FTE - NPS:	1.6
All Other Sources (,000):	40	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Coordinate with state wildlife agencies</i>	28-FEB-2006	RM	Blount, Tom
<i>Control exotic plants, assisted by EPMT</i>	30-SEP-2006	RM	Blount, Tom
<i>Burn established NWSG fields, per Fire Mngmt Plan</i>	30-SEP-2006	RM, VP	Blount, Tom
<i>Convert fescue to NWSG, per draft Field Mngmt Plan</i>	30-SEP-2006	RM	Blount, Tom
<i>Collect NWSG seed</i>	15-NOV-2006	RM	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 90 acres (10% of 900 acres) of BISO lands impacted by invasive (non-native) plants are effectively controlled.			300	700
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Impacted Lands	acres	Contained		
Projected Performance Target, end of strategic planning period:			90	
Projected Canopy Acres Treated, End of Strategic Planning Period		84	Projected Gross Acres Treated, End of Strategic Planning Period	355
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:				
By September 30, 2006, 84 acres (9% of 900 acres) of BISO lands impacted by invasive (non-native) plants are effectively controlled.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	80	80	82	84
Gross Acres Treated:	345	345	350	355

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	83	83	176.7	
Gross Acres Treated:	346	346	462.2	

Annual Plan of Work and Results:

Park staff and the SE Exotic Plant Management Team will continue to use mechanical, chemical, and prescribed fire tools to treat invasive plants in high priority areas. Work will focus on old-field management and river corridor invasives.

Projected Funding - ONPS Base (,000):	85	Projected FTE - NPS:	.8
All Other Sources (,000):	16	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Complete NEPA compliance</i>	30-MAR-2006	RM	Blount, Tom
<i>Coordinate with SE EPMT</i>	30-MAR-2006	RM	Blount, Tom
<i>Complete Pesticide Use Proposals</i>	30-MAR-2006	RM	Blount, Tom
<i>Implement control</i>	30-SEP-2006	RM	Blount, Tom
<i>Report Previous Yr Herbicide Use</i>	01-FEB-2006	RM	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 06, 2005

DOI Goal ID Number: PEM.1.005

NPS Goal ID Number: Ia1G

Park/ Program Goal ID Number: Ia1G

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1% (.8 acres) of 90 acres of BISO lands disturbed by past mineral extraction are targeted to be reclaimed or mitigated.			Total # Units in Baseline: 90	Status in Base Year (# Meeting Condition): 90
Performance Indicator (what is measured): Degraded land	Unit Measure: acres	Condition (Desired): Reclaimed		
Projected Performance Target, end of strategic planning period: .8				
Projected Performance Target, End of Strategic Planning Period .8			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 1% (.8 acres) of 90 acres of BISO lands disturbed by past mineral extraction are targeted to be reclaimed or mitigated.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 06, 2005

DOI Goal ID Number: PEM.1.005

NPS Goal ID Number: Ia1G

Park/ Program Goal ID Number: Ia1G

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value=".8"/>	<input type="text" value=".8"/>	<input type="text" value=".8"/>	<input type="text" value=".8"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value=".8"/>	<input type="text" value=".8"/>	<input type="text"/>
Projected Performance:	<input type="text" value=".8"/>			

Annual Plan of Work and Results:

No additional lands will be reclaimed or mitigated this year since there are no funds available for plugging in FY06. The only opportunity for achieving any reclamation or mitigation would occur if a private operator plugs and abandons a site or sites.

Projected Funding - ONPS Base (,000):	131	Projected FTE - NPS:	1.6
All Other Sources (,000):	100	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 06, 2005

DOI Goal ID Number: PEM.1.005

NPS Goal ID Number: Ia1G

Park/ Program Goal ID Number: Ia1G

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>If funds are available, plug 3 abandoned wells</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 8 of 12 (58%) of BISO's Federally Listed Threatened and Endangered species will be making progress towards recovery.			Total # Units in Baseline: 12	Status in Base Year (# Meeting Condition): 8
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving		
Projected Performance Target, end of strategic planning period: 8				
Projected Performance Target, End of Strategic Planning Period 8			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 8 of 12 T&E species will be improving, stable, or not-at-risk status.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="8"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We anticipate no change in the trend for any of the known 12 T&E species in the park and no direct recovery actions are planned for 2006.

Projected Funding - ONPS Base (,000):	84	Projected FTE - NPS:	.9
All Other Sources (,000):	32	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Patrol and Monitor T & E species</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Improve T&E populations</i>	30-SEP-2006	RM	Blount, Tom
<i>Improve T&E populations</i>	30-SEP-2006	RM	Blount, Tom
<i>Management and support of T&E</i>	30-SEP-2006	RM	Blount, Tom
<i>Provide personal/non-personal interpretation</i>	30-SEP-2006	Intp	Seven, Steven

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 98% (218 of 222) of BISO's documented SOMC (for which status is known) are managed at sustainable levels.			Total # Units in Baseline: 222	Status in Base Year (# Meeting Condition): 206
Performance Indicator (what is measured): Management status	Unit Measure: Each species	Condition (Desired): Desired level		
Projected Performance Target, end of strategic planning period:			218	
Projected Performance Target, End of Strategic Planning Period		218	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: 98% (218 of 222) of BISO's documented SOMC (where condition is known) are managed at sustainable levels.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="218"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In 2005 we reassessed the sustainability of some species and determined that an additional 29 species are at sustainable levels, thereby increasing our number of sustainable SOMC from 189 to 218. Resource management staff will work in 2006 to identify the sustainability status of the additional species for which status is unknown. Status of the remaining 222 species will continue to be monitored by park staff, state Natural Heritage Programs, and other cooperators.

Projected Funding - ONPS Base (,000):	39	Projected FTE - NPS:	.4
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Coordinate with State game agencies</i>	30-SEP-2006	RM	Blount, Tom
<i>Coordinate with State heritage programs</i>	30-SEP-2006	RM	Blount, Tom
<i>Coordinate with researchers and universities</i>	30-SEP-2006	RM	Blount, Tom
<i>Manage species</i>	30-SEP-2006	RM	Blount, Tom
<i>Management and support</i>	30-SEP-2006	RM	Blount, Tom
<i>Provide personal/non-personal interpretation</i>	30-SEP-2006	Intp	Seven, Steven

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 of 2 of BISO's documented uncontrolled invasive non-native animal populations is eradicated or effectively controlled.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Species status	Unit Measure: Each population	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 1 of 2 of BISO's uncontrolled invasive animal populations is eradicated or effectively controlled.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>
Projected Performance:	<input type="text" value="1"/>			

Annual Plan of Work and Results:

We will continue to partner with state agencies and US Forest Service to monitor for gypsy moth infestations. We anticipate that this pest will remain in a controlled state through 2006. Feral pigs are likely to remain in an uncontrolled status, despite continued efforts to reduce population size through an extended park hunting season in 2006.

The biologists position that would perform this work has been vacated. Consequently the hog harvest information will not be collected, the gypsy moth will have some traps deployed and monitoring will continue. Gypsy moths were not detected in the park last year.

Projected Funding - ONPS Base (,000):	12	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Coordinate with USFS Forest Health and state agenc</i>	30-SEP-2006	RM	Blount, Tom
<i>Continue monitoring for gypsy moths</i>	30-SEP-2006	RM	Blount, Tom
<i>Continue extended hog hunting season</i>	30-SEP-2006	RM	Blount, Tom
<i>Coordinate with state game agencies</i>	30-SEP-2006	RM	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By Sept. 30, 2008, 98.4% (468.4 of 476 miles) of streams and rivers managed by BISO will meet state and federal water quality standards as defined by the Clean Water Act.			Total # Units in Baseline: 476	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period:		468.4		
Projected Performance Target, End of Strategic Planning Period		468.4	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 98.4% (468.4 of 476 miles) of streams and rivers managed by BISO will meet State and Federal water quality standards as defined by the Clean Water Act.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number:

Ia4A

Park/ Program Goal ID Number:

Ia4A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="468.4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

BISO will work with the I&M program to monitor streams, will review permits that may affect water quality, and will explore opportunities to mitigate pollution on streams that do not support designated uses.

Projected Funding - ONPS Base (,000):	53	Projected FTE - NPS:	.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Implement water data collection</i>	30-SEP-2006	Resource mgt	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: Ia4B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% (328 of 328 acres) of lake and reservoir areas managed by BISO will meet State and Federal water quality standards as defined by the Clean Water Act.		Total # Units in Baseline: 328	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired	
Projected Performance Target, end of strategic planning period: 328			
Projected Performance Target, End of Strategic Planning Period 328		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 100% (328 of 328 acres) of lake and reservoir areas managed by BISO will meet State and Federal water quality standards as defined by the Clean Water Act.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

la4B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	328
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

BISO staff will work with the State of Kentucky and McCreary County, Kentucky (at the site of a local drinking water intake) to monitor the water quality of the lake. Park staff will work with local and state partners to protect water quality. BISO staff will also work with a local non-profit watershed association to develop volunteer water monitoring for the watershed.

Projected Funding - ONPS Base (,000):	14	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: Ia4B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain and monitor lake area</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

la4C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 the park will contribute to the protection of water quantity conditions through the completion of a watershed protection plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Systems protected	Unit Measure: Each system	Condition (Desired): Protected		
Projected Performance Target, end of strategic planning period: 1				
Projected Products, End of Strategic Planning Period 0		Projected Outcomes, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006 the park will contribute to the protection of water quantity conditions through the development of a watershed protection plan.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia4C

Park/ Program Goal ID Number:

Ia4C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

BISO staff will work with a local non-profit watershed association to develop a watershed protection plan and work with the I&M program to monitor water quality. Data from the I&M program will contribute to development of a watershed protection strategy.

Projected Funding - ONPS Base (,000):	14	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

la4C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Implement Flow Monitoring</i>	30-SEP-2006	Resource Management	Blount, Tom
<i>Identify low flow problems for external partners</i>	30-SEP-2006	Resource Management	Blount, Tom
<i>Work with outside partners to develop plan</i>	30-SEP-2006	Resource Management	Blount, Tom
<i>Identify acceptable minimum flow levels</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, all 14 historic structures at BISO are stabilized making 14 of 14 (100%) of the historic structures on the List of Classified Structures database stabilized in good condition.			14	10
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Target, end of strategic planning period:		14		
Projected Performance Target, End of Strategic Planning Period		14	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:				
By September 30, 2006, 14 historic structures listed on the LCS at Big South Fork are stabilized in good condition.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	14	14	14	14
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	14	14	
Projected Performance:	14			

Annual Plan of Work and Results:

All 14 Historic structures that are stabilized and in good conditon are monitored to insure that they remain in good conditon.

Projected Funding - ONPS Base (,000):	3	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>1 NR eligible on LCS is stabilized inFY06</i>	<i>30-SEP-2008</i>	<i>Resource Management</i>	<i>Blount, Tom</i>

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 103 of 228 (45%) applicable preservation and protection standards for BISO's museum collections are met.			Total # Units in Baseline: 228	Status in Base Year (# Meeting Condition): 101
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period: 103				
Projected Performance Target, End of Strategic Planning Period 103			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 103 (44%) of 228 applicable preservation and protection standards for the Big South Fork's museum collections are met.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	102	103	103	103
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	103	103	
Projected Performance:	102			

Annual Plan of Work and Results:

The BISO Fire and Security plan will be finished and the report submitted. This will increase the number of the Secretary's Standards for Museum Collections that are met and the total will change from 102 to 103. BISO has been notified that we will be receiving funding for development of an IPM plan. If this project is completed in FY06 then an additional deficiency will be met. Note: An additional collection storage area is proposed to be removed in FY06 so the number of applicable standards will need to be adjusted to reflect this change. We will work with the regional goal contact to revise the goal this year to reflect these changes.

Projected Funding - ONPS Base (,000):	35	Projected FTE - NPS:	.5
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Improve Standards Met on ACP</i>	30-SEP-2006	Res. Mgmt.	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 4 of 4 (100%) of Big South Fork NRRRA's cultural landscapes on the current Cultural Landscapes Inventory are stabilized in good condition.			Total # Units in Baseline: 4	Status in Base Year (# Meeting Condition): 4
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 4				
Projected Performance Target, End of Strategic Planning Period 4			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, an additional CL is restored to good condition. This brings to 4 out of 4 (100%) of the cultural landscapes at Big South Fork, on the current Cultural Landscapes Inventory, that are in good condition.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	3	3	4	4
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	4	4	
Projected Performance:	4			

Annual Plan of Work and Results:

The Litton-Slaven Farmstead will be cleared of woody vegetation using hand labor and mechanical equipment and restored to its field and pasture land use. This brings the total of CLs on the CLI database in good condition to 4 of 4.

Projected Funding - ONPS Base (,000):	6	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>1 landscape on the CLI is mechanically reduced</i>	30-SEP-2006	REsource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 05, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 BISO staff will evaluate 300 archeological sites with condition assessments and document that at least 53% are in good condition.			Total # Units in Baseline: 1335	Status in Base Year (# Meeting Condition): 301
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 300				
Projected Performance Target, End of Strategic Planning Period		130	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006 a total of 130 of 301 archeological sites listed in ASMIS with Condition Assessments will be relocated and a reassessment of their condition will be done.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 05, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	49	76	103	130

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:		139	139	

Projected Performance:	41
------------------------	----

Annual Plan of Work and Results:

The BISO Archeologist, BISO Rangers, and a contractor will relocate and perform a total of 108 Condition Assessments on archeological sites listed in the ASMIS database with CAs.

Projected Funding - ONPS Base (,000):	68	Projected FTE - NPS:	.8
All Other Sources (,000):	41	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 05, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>130 archeological sites are evaluated by BISO staff or contractor</i>	<i>30-SEP-2006</i>	<i>Resource Management</i>	<i>Blount, Tom</i>

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b02B

Park/ Program Goal ID Number:

1b02B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 3 cultural landscapes (100%) identified but unevaluated are assessed and evaluated and those meeting criteria listed on the CLL			Total # Units in Baseline: 3	Status in Base Year (# Meeting Condition): 3
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 3				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 0 cultural landscapes identified but unevaluated are assessed and evaluated and those meeting criteria will be listed on the CLL				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b02B

Park/ Program Goal ID Number:

1b02B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

A PMIS project was submitted for three CLs (Ranse Boyatt, Newtie King, Salt Town) to be evaluated and listed on the CLI database. The CL Inventory will take place in FY06 but National Register eligibility determinations, the report, and the listing for these properties on the CLI will not occur until FY07.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b02C

Park/ Program Goal ID Number:

1b02C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 34 of 34 (100%) historic assets and structures not listed on the LCS will be inventoried and evaluated.			Total # Units in Baseline: 34	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increase		
Projected Performance Target, end of strategic planning period: 34				
Projected Performance Target, End of Strategic Planning Period 18			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 18 of 34 historic assets and structures not listed on the LCS will be inventoried and evaluated .				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb02C

Park/ Program Goal ID Number:

lb02C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="18"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No additional historic structures will be evaluated this FY06.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b02C

Park/ Program Goal ID Number:

1b02C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>16 historic assets aren't listed in the LCS</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2a

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, no more sites are located but approximately 20 backlogged sites may be added to the Archeological Sites Management Information System (ASMIS) database for Big South Fork raising the site database from 1338 to 1358.			Total # Units in Baseline: 1338	Status in Base Year (# Meeting Condition): 1338
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			1358	
Projected Performance Target, End of Strategic Planning Period		1338	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, no additional archeological sites are inventoried, evaluated or listed in the Archeological Sites Management Information System (ASMIS) at Big South Fork. This leaves the total number of sites in ASMIS at 1338.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

lb2a

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	1338
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

All archeological resource work is being directed to defining condition assessments for the listed BISO Archeological sites and no new sites are planned to be added into the database.

Projected Funding - ONPS Base (,000):	40	Projected FTE - NPS:	.8
All Other Sources (,000):	17	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

lb2a

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>evaluate 20 archeological sites</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 the seven cultural landscapes listed on the CLI have complete, accurate and reliable data.			Total # Units in Baseline: 4	Status in Base Year (# Meeting Condition): 4
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increase		
Projected Performance Target, end of strategic planning period: 7				
Projected Performance Target, End of Strategic Planning Period 4			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006 the four cultural landscapes listed on the CLI have complete, accurate and reliable data.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Data listed in the CLI database is reviewed and information is complete accurate and reliable. Three additional landscapes are evaluated for listing on the CLI database.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain CLI</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 25 structures on the List of Classified Structures have complete, accurate, and reliable data.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Updated		
Projected Performance Target, end of strategic planning period: 25				
Projected Performance Target, End of Strategic Planning Period 14			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006 14 structures on the List of Classified Structures have complete, accurate and reliable data.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="14"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The 14 historic structures listed on the List of Classified Structures have corrected data that is complete, accurate, and reliable.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>The LCS is completed with accurate and reliable data for 14 structures</i>	30-SEP-2006	RM	

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of BISO's museum objects cataloged is increased from 209,558 objects in FY2001 to 461712 objects in FY2008, a 200% increase in cataloged objects.			Total # Units in Baseline: 141181	Status in Base Year (# Meeting Condition): 209558
Performance Indicator (what is measured): Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 461712				
Projected Performance Target, End of Strategic Planning Period 461662		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of BISO's museum objects cataloged and submitted to the National Catalog is increased by 24000 from 437662 to 461662.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="461662"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Given staff limitations BISO can only catalog 25 objects into the collections annually. However, funding for a 6th year of archival cataloging was requested and if allocated then a minimum of 24,000 additional objects can be accessioned and cataloged into the ANCS system.

Projected Funding - ONPS Base (,000):	136	Projected FTE - NPS:	1.1
All Other Sources (,000):	58	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Archive and catalog museum objects</i>	30-SEP-2006	Res. Mgmt.	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of entries BISO makes into the ERI database will have increased from 0 in FY2001 to 4 in FY2008, a 400% increase.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Number of records	Unit Measure: Each record	Condition (Desired): Increase		
Projected Performance Target, end of strategic planning period: 4				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of entries BISO makes into the ERI database will be 0.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

BISO will develop a strategy with the regional ethnographer contact to populate the database.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Develop strategy to identify ERI Resources</i>	30-SEP-2006	Res. Mgmt.	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2F

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 one of two of Big South Fork's history research reports is completed to professional standards.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Updated		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006 one of two of Big South Fork's identified history reports is completed to professional standards.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2F

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Funding will be requested to complete the Big South Fork's Administrative History.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2F

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Hisorian collates and researches documentsr</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 BISO has identified its vital signs for natural resource monitoring.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Identified		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, Big South Fork NRRRA has identified its vital signs for natural resource monitoring.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Goal was met in 2003.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Identify Vital Signs</i>	30-SEP-2003	Resource Management	Blount, Thomas

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By Sept. 30, 2008 BISO has implemented natural resource monitoring of key vital sign parameters.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By Sept. 30, 2006 BISO has implemented natural resource monitoring of key vital signs parameters.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

BISO will work with the AHN I&M Network to continue implementation of natural resource monitoring.

Projected Funding - ONPS Base (,000):	11	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Assist APHN I&M Program</i>	30-SEP-2006	Resource Management	Blount, Thomas

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 04, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 98% of visitors to Big South Fork NRRRA are satisfied with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline: 98	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period: 98				
Projected Performance Target, End of Strategic Planning Period 96			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 96% of visitors to Big South Fork NRRRA are satisfied with appropriate park facilities, services, and recreational opportunities.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 04, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	96
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

All visitor service facilities, areas, and recreational opportunities will be maintained in a good condition in order to provide visitors a satisfying experience.

Projected Funding - ONPS Base (,000):	1500	Projected FTE - NPS:	19.8
All Other Sources (,000):	200	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 04, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain facilities in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain trails in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain picnic areas in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain roads in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain landscapes in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain waterways in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain campgrounds in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain exhibits in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain utilities in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 04, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain cultural and natural resources</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Conduct Visitor protection patrols</i>	30-SEP-2006	VP	Graham, Frank
<i>Conduct SAR operations</i>	30-SEP-2006	VP	Graham, Frank
<i>Conduct EMS operations</i>	30-SEP-2006	VP	Graham, Frank
<i>Operate 2 Visitor Centers and Blue Heron</i>	30-SEP-2006	Intp	Seven, Steven
<i>Coordinate VIP Program to assist park maintenance</i>	30-SEP-2006	Intp	Seven, Steven
<i>Maintain Partnership with Friends of BSF</i>	30-SEP-2006	Intp	Seven, Steven
<i>Produce and distribute park news paper</i>	30-SEP-2006	Intp	Seven, Steven
<i>Upgrade Blue Heron Exhibits and Walls</i>	30-SEP-2006	Intp	Seven, Steven

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 04, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Assisted with Planning and Compliance</i>	30-SEP-2006	Resource Management	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 86% of park visitors are satisfied with commercial services in the park (as measured by VCS card)			Total # Units in Baseline: 82	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period: 86				
Projected Performance Target, End of Strategic Planning Period 84			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 84% of park visitors are satisfied with commercial services in the park (as measured by VCS card)				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	84
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Monitor and work with the commercial service operators on a quarterly basis. Provide information to improve the quality of service provided by each of the commercial operators.

Projected Funding - ONPS Base (,000):	12	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>monitor commercial services</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Implement new horse camp contracts</i>	30-SEP-2006	RM & VP	Graham, Frank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number:

Ila2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Big South Fork NRRRA is no higher than its baseline number of 6 (FY2000-FY2003 annual average).			Total # Units in Baseline: 6	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 6				
Projected Performance Target, End of Strategic Planning Period 6			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor accidents/incidents at Big South Fork NRRRA is no higher than 6(FY2000-FY2003 annual average).				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	1	2	4	6
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	2	4	
Projected Performance:	1			

Annual Plan of Work and Results:

Park personnel will preserve, protect, maintain, monitor and evaluate park facilities to provide for visitor protection. In addition, park personnel will provide EMS, SAR, and visitor protection services. Finally, park personnel will identify, investigate and correct or mitigate sources of injury or illness experienced by visitors.

Projected Funding - ONPS Base (,000):	994	Projected FTE - NPS:	13.7
All Other Sources (,000):	327	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number:

Ila2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Provide SAR services</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Provide SAR services</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Prevent wildfire</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Provide EMS services</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Provide for law enforcement patrol</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Monitor park facilities and lands</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Investigate visitor injury sources</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Provide safety info on bulletin boards</i>	30-SEP-2006	Interp	Seven, Steven

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number:

Ila2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Provide safety info in park talks/walks</i>	30-SEP-2006	Interp	Seven, Steven
<i>Print safety info in park newspaper</i>	30-SEP-2006	Interp	Seven, Steven
<i>Monitor park facilities</i>	30-SEP-2006	Maint	Gomez, Juan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor fatalities at Big South Fork NRRRA will be held to the FY 2000-FY 2003 annual average of 1.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor fatalities at Big South Fork NRRRA will be held to the FY 2000-FY 2003 annual average of 1.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

Park employees will continue to patrol and monitor lands and facilities to try and prevent fatal accidents/incidents. All potentially fatal situations will be investigated and mitigated to prevent future accidents/incidents. Any fatality will be investigated thoroughly to determine cause and to institute measures to prevent similar future accidents.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Patrol roads and trails</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Investigate accidents</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Analyze fatal accidents</i>	30-SEP-2006	RM & VP	Graham, Frank

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 83% of Big South Fork NRRRA visitors understand the significance of the park			Total # Units in Baseline: 76	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period: 83				
Projected Performance Target, End of Strategic Planning Period 81			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 81% of Big South Fork NRRRA visitors understand the significance of the park				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	81
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Park personnel will continue to provide personal and non-personal interpretive services to the visiting public and park neighbors. Programs, publications and interactions will be used to inform visitors of the national significance of the park and its natural and cultural resources.

Projected Funding - ONPS Base (,000):	482	Projected FTE - NPS:	6.4
All Other Sources (,000):	28	Non - NPS:	.8

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Provide personal interpretive services</i>	30-SEP-2006	Interp.	Seven, Steven
<i>Staff 2 visitor centers (KY and TN)</i>	30-SEP-2006	Interp	Seven, Steven
<i>Staff Blue Heron Mining Community</i>	30-SEP-2006	Interp	Seven, Steven
<i>Provide educational programs for schools</i>	30-SEP-2006	Interp	Seven, Steven
<i>Provide interpretive programs for visitors</i>	30-SEP-2006	Interp	Seven, Steven
<i>Assist park neighbors with interp. events</i>	30-SEP-2006	Interp	Seven, Steven
<i>Hold special events in park</i>	30-SEP-2006	Interp	Seven, Steven
<i>Develop printed interpretive materials</i>	30-SEP-2006	Interp	Seven, Steven
<i>Print and distribute park newspaper</i>	30-SEP-2006	Interp	Seven, Steven

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Utilize VIP's for Interp. events</i>	30-SEP-2006	Interp	Seven, Steven
<i>Rangers conduct patrols</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Rangers contact park visitors and neighbors</i>	30-SEP-2006	RM & VP	Graham, Frank
<i>Res. Mgt staff will provide interp. prgramss</i>	30-SEP-2006	Res. Mgt.	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By 9/30/2008, 14 (100% of 14) heritage assets in the Big South Fork NRRRA have FCI's established and are in fair or good condition.			14	14
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Target, end of strategic planning period:			14	
Projected Total Assets in FMSS, End of Strategic Planning Period		6	Proj. Total Assets in Good Cond., End of Strategic Planning Period	6
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:				
By 9/30/2006, 6 (54% of 14) heritage assets in the Big South Fork NRRRA have FCI's established and are in fair or good condition.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	3.8	4.5	5.3	6
Total Assets in Good Cond.:	3.8	4.5	5.3	6

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	2	4	5.5	
Total Assets in Good Cond.:	2	4	5.5	

Annual Plan of Work and Results:

During FY 2006, perform assessments on 3 additional Heritage Assets (buildings), for a total of 6, in order to establish FCI's and bring structures to fair or good condition.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Complete work plan activity for FY 06-07; complete annual performance target FY06-07; complete APP narrative FY06-07.<F_SHOTT 14-JAN-05>

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: January 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Assess and establish FCI's for assets</i>	30-SEP-2006	Facility Management	Gomez, Juan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 100 (100%) non-historic buildings at Big South Fork NRRRA have had condition inspections in order to establish FCI s and are in fair or good condition.			100	100
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Target, end of strategic planning period:			100	
Projected Total Assets in FMSS, End of Strategic Planning Period		50	Proj. Total Assets in Good Cond., End of Strategic Planning Period	50
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:				
By September 30, 2006, 50 (50% of 100) non-historic buildings at Big South Fork NRRRA have had condition inspections in order to establish FCI s and are in fair or good condition.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	31.3	37.5	43.8	50
Total Assets in Good Cond.:	31.3	37.5	43.8	50

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	32	37	44	
Total Assets in Good Cond.:	32	37	44	

Annual Plan of Work and Results:

Conduct annual condition inspections on 19 assets in order to establish the FCI

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Complete work plan activity for FY06-07; complete annual performance target for FY06-07; complete APP Narrative FY06-07.<F_SHOTT 14-JAN-05>

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Inspect assets and establish FCI</i>	30-SEP-2006	Facility Management	Gomez, Juan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 200 other assets are in fair to good condition as measured by the FCI at Big South Fork NRRRA.			Total # Units in Baseline: 200	Status in Base Year (# Meeting Condition): 200
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period: 200				
Projected Total Assets in FMSS, End of Strategic Planning Period		100	Proj. Total Assets in Good Cond., End of Strategic Planning Period	
		100		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 100 assets are in fair to good condition as measured by the FCI at Big South Fork NRRRA.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	62.5	75	87.5	100
Total Assets in Good Cond.:	62.5	75	87.5	100

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	62	75	88	
Total Assets in Good Cond.:	62	75	88	

Annual Plan of Work and Results:

Assets will be inspected in order to determine condition and FCI

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Complete work plan activity for 06-07; complete APP Narrative 06-07.<F_SHOTT 14-JAN-05>

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain assets in a fair to good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of Big South Fork NRRRA employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline: 78	Status in Base Year (# Meeting Condition): 78
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, end of strategic planning period: 74				
Projected Performance Target, End of Strategic Planning Period 73			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 100% of Big South Fork NRRRA employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

Iva3

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="73"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Every supervisor will ensure that each employee's performance plan is linked to park strategic and annual performance goals.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

Iva3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Performance Plans w/b prepared to link to goals</i>	30-SEP-2006	all	

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2 employee housing units are in fair or good condition as measured by the FCI at Big South Fork NRRRA.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing asset	Condition (Desired): Fair or Good		
Projected Performance Target, end of strategic planning period: 2				
Projected Performance Target, End of Strategic Planning Period 2			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 2 employee housing units are in fair or good condition as measured by the FCI at Big South Fork NRRRA.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva5

Park/ Program Goal ID Number:

Iva5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Park housing units will be maintained in a fair to good condition by conducting annual inspections and comprehensive condition asesments.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva5

Park/ Program Goal ID Number:

Iva5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Maintain East Rim Dormitory in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Maintain Kentucky housing unit in a good condition</i>	30-SEP-2006	Facility Management	Gomez, Juan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Big South Fork NRRRA employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 2				
Projected Performance Target, End of Strategic Planning Period 2			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of Big South Fork NRRRA employee lost-time injuries is maintained at or below the previous 5-year annual average of 2.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Park managers and supervisors will continually provide a safe work environment and ensure that all PPE is being properly worn during any potentially hazardous activity. Any noncompliance to the PPE policy will be acted upon quickly to prevent any potential or actual accidents. JHA's will be developed for all new activities that are potentially hazardous.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor employee work habits</i>	30-SEP-2006	All	

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Big South Fork NRRRA hours of Continuation of Pay is at or below 235.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition): 283
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 235				
Projected Performance Target, End of Strategic Planning Period 249		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of Big South Fork NRRRA hours of Continuation of Pay is at or below 249.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="249"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Park managers and supervisors will continually provide a safe work environment and ensure that all PPE is being properly worn during any potentially hazardous activity. Any noncompliance to the PPE policy will be acted upon quickly to prevent any potential or actual accidents. Supervisors will work with injured employees to insure they are getting prompt treatment and provide a helpful environment in which the employee can return to work as soon as possible.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor employee work habits</i>	30-SEP-2006	all	

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Big South Fork NRRRA employee fatalities will be reported but will not be targeted.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of Big South Fork NRRRA employee fatalities will be reported by will not be targeted.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Managers and Supervisors will make every effort to prevent employee fatalities. Efforts will include JHA's, issuance and proper wearing of PPE, and removing or not allowing employees to work in potentially fatal situations.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor employees for safe work habits</i>	30-SEP-2006	All	Paul Stoehr

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 Big South Fork NRRRA will have 35 community partnerships designed to enhance the park's ability to manage park resources.		Total # Units in Baseline: 29	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established	
Projected Performance Target, end of strategic planning period:		35	
Projected Performance Target, End of Strategic Planning Period		32	
Projected Performance Target, End of Strategic Planning Period		32	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006 Big South Fork NRRRA will have 32 community partnerships designed to enhance the park's ability to manage park resources.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="32"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Park personnel will continue to foster community partnerships. Park personnel will attend meetings and events with these partners and will coordinate with the partners to enhance recreation, protect park resources, promote regional tourism, and support sustainable economic development.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Friends of Big South Fork</i>	30-SEP-2006	Interpretation	Seven, Steve
<i>BSF Scenic Railway & McCreary Heritage Foundation</i>	30-SEP-2006	Community Planning	Stubbs, Christopher
<i>Southern and Eastern KY Tourism Development Assoc.</i>	30-SEP-2006	Superintendent	Detring, Reed
<i>Alliance for the Cumberlands</i>	30-SEP-2006	Community Planning	Stubbs, Christopher
<i>Big South Fork Watershed Association</i>	30-SEP-2006	Resource Management	Blount, Tom
<i>Chambers of Commerce (5 adjoining counties)</i>	30-SEP-2006	Superintendent	Detring, Reed
<i>Rotary Club of McCreary County</i>	30-SEP-2006	Superintendent	Detring, Reed
<i>Big South Fork Bicycle Club</i>	30-SEP-2006	Protection	Graham, Frank
<i>Historic Rugby</i>	30-SEP-2006	Interpretation	Seven, Steve

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Local Law Enforcement (4) and Fire (9)</i>	30-SEP-2006	Protection	Graham, Frank
<i>Daniel Boone National Forest</i>	30-SEP-2006	Protection	Graham, Frank
<i>East Tennessee Clean Fuels Coalition</i>	30-SEP-2006	Superintendent	Detring, Reed
<i>Eastern National Cooperative Association</i>	30-SEP-2006	Interpretation	Seven, Steve
<i>Federal Prisons</i>	30-SEP-2006	Facility Management	Gomez, Juan
<i>Shared Fire Response</i>	30-SEP-2006	Protection	Graham, Frank
<i>Volunteer Trail Maintenance Club/Org.</i>	30-SEP-2006	Superintendent	Stoehr, Paul

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Big South Fork NRRRA facilitated programs will increase to 97000.			Total # Units in Baseline: 84118	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period: 97000				
Projected Performance Target, End of Strategic Planning Period 95000		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, attendance at Big South Fork NRRRA facilitated programs will increase to 95000.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	29000	32000	58000	95000
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	32590	62908	
Projected Performance:	29109			

Annual Plan of Work and Results:

Park personnel will continue to provide personal and non-personal interpretive services to the visiting public and park neighbors. Programs, publications, events and interactions will be used to inform visitors of the national significance of the park and its natural and cultural resources. New programs dealing with park critical issues and resources will be developed and delivered to adjacent visitor facilities.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS: .7

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Staff visitor center in TN & KY</i>	30-SEP-2006	Interp	Seven, Steven
<i>Staff Blue Heron Mining Community</i>	30-SEP-2006	Interp	Seven, Steven
<i>Provide special events</i>	30-SEP-2006	Interp	Seven, Steven
<i>Present programs to school (on site and off site)</i>	30-SEP-2006	Interp	Seven, Steven
<i>Park staff will conduct evening programs in summer</i>	30-SEP-2006	Interp	Seven, Steven
<i>Park staff will present programs outside the park</i>	30-SEP-2006	Interp	Seven, Steven
<i>Park staff will conduct roving patrols</i>	30-SEP-2006	Interp	Seven, Steven
<i>Park will continue use of Jr. Ranger program</i>	30-SEP-2006	Interp	Seven, Steven
<i>RM staff will provide interpretive/school programs</i>	30-SEP-2006	Res. Mgt	Blount, Tom

Annual Performance Plan (APP), FY 2006

Park/ Program Name: BIG SOUTH FORK NRR

Report Date: July 27, 2006

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Rangers will contact visitors</i>	30-SEP-2006	RM & VP	Graham, Frank